



# ST. PAUL'S EPISTLE

Jesus said: "I am the vine, you are the branches.  
Those who abide in Me and I in them bear much fruit ..."

John 15:5

## In this issue:

Cover - *From the Rector*

- 2 *From the Rector*, cont'd.  
Christian Education:  
Nursery, Kids' Corner,  
& Youth Group Info  
*The Soul of a Child*
  - 3 Upcoming Events
  - 4 Upcoming Events, cont'd.  
New Parish Secretary  
Ways to Serve at St. Paul's
  - 5 Financial Information
  - 6 Pledge Campaign Status
  - 7 February:  
Lay Leader Rotation  
Collects & Readings
  - 8 March:  
Lay Leader Rotation  
Collects & Readings
  - 9 Prayer List  
Milestones  
Pastoral Care
  - 10 February Calendar
  - 11 About St. Paul's  
Sunday Schedule  
Church Leadership
- Insert  
Approved 2020 Statement of Mission

ST. PAUL'S EPISCOPAL

501 Pine Street

Fort Mill, SC 29715

803-547-5968

stpauls@comporium.net

Issue 20

February 2020

Number 2b

## *From the Rector*

### Getting Ready for Lent

It seems that we have just barely finished Christmas and it is already time to get ready for the season of Lent. Lent is the season of the Church year during which we prepare for the coming of Easter. It begins forty days before Easter (not counting Sundays). During this season we prepare for the celebration of our Lord's resurrection at Easter. We prepare with study, prayer and fasting, disciplines that help us to draw near to God.

We will begin Lent with the Observance of Ash Wednesday on February 26. We will have services of Holy Eucharist and Imposition of Ashes at 8:00am, 12 noon, and 7:00pm. Ash Wednesday is a day of contemplation and repentance, a day to renew our commitment to God, to turn from our sins and start afresh. On Ash Wednesday we receive ashes on our foreheads as a reminder that we are mortal. One day our bodies will be dust. This reminds us of our need of God. God alone is eternal.

During Lent, we engage in practices, disciplines that draw us back to God. This Lent, we have several resources that will help us in our life with God. We will have Lent Prayer Booklets that will provide short daily liturgies for you to use individually or as families. They can be used at meals, at bedtime, or at any other time you choose to draw near to God. We will also provide Lent meditation booklets, published by Episcopal Relief and Development (ERD), the Episcopal relief agency. These meditations will reflect on how we serve God when we serve others.

Also, as part of our Lent Observance, we serve others. This year, we will be collecting a Lent offering for ERD. We will have Hope Chests (think mite boxes) in which we can collect our offerings and bring them in on Easter. These funds will provide help to those around the country and throughout the world who need help. We will also have our Rise Against Hunger Event on March 14 at 9:00. On this day we will assemble meals for over 10,000 people.

Also during Lent we will have a new way of worship, Dinner Church. Dinner Church is a way of worship that dates back to the early Church. Originally, as Christians worshipped, they gathered together for a meal. During this gathering, they heard the Word of God and they broke bread and shared wine. We will adopt this practice over four Sundays in Lent: March 8, 15, 22, and 29. Each week we will gather in the parish hall at 5:00. Our meal will be covered



*From the Rector*, cont'd

dish so bring something you would like to share. As we gather, we will hear God's word, we will discuss it together, we will pray and we will share communion. This is what Christian

fellowship is all about.

As we enter Lent, I hope that you will make an effort to participate fully. Lent is an important time of our year. It is a time to draw near to the Lord and renew our commitment to following Jesus in our lives. When we do, we will be ready to welcome our Risen Lord at Easter!

*Rev. Sally*

## Christian Education - Children & Youth



The Lenten Meditations 2020 booklets will be available soon in both the Narthex and on the table outside the parish hall. Episcopal Relief and Development began *1000 Days of Love Campaign* on September 4, 2019, and will reach its 1,000 days on May 31, 2022. This campaign began from the realization of the impact food, clean water, and quality healthcare make on the lives of children in the first 1,000 days of their lives. The impact on their quality of life transfers to the impact on the quality of life for the entire village in which they live. Our parish, including our children and youth, participated in a local community support mission during Advent. During Lent, we will be embarking on an international support mission through Episcopal Relief and Development.

Please enlighten yourself through the ERD website [www.episcopalrelief.org/1000DaysofLove](http://www.episcopalrelief.org/1000DaysofLove). The meditations will provide insight into how we all grow as Children of God from children of God. Through our offerings and prayers, we become those who help provide *the painstaking care* as referred to in "The Soul of a Child" by Margaret Fishback Powers:

*The soul of a child is the loveliest flower that grows in the Garden of God.  
Its climb is from weakness to knowledge and power, to the sky from the clay and the clod.  
To beauty and sweetness it grows under care, neglected, 'tis ragged and wild.  
'Tis a plant that is tender, but wondrously rare, the sweet wistful soul of a child.  
Be tender, O Gardener, and give it its share of moisture, of warmth, and of light,  
And let it not lack for the painstaking care to protect it from frost and from blight.  
A glad day will come when its bloom shall unfold, it will seem that an angel has smiled,  
Reflecting a beauty and sweetness untold in the sensitive soul of a child.*

By: Margaret Fishback Powers

### Mark Your Calendars - Diocesan Youth Retreats:

**Middle School Spring Retreat @ Camp Gravatt: March 27 - 29**

**5th Grade Bridge Retreat @ Camp Gravatt: April 25 & 26**

Blessings, Jane Kilpatrick, Director of Christian Education & Family Ministries  
Be In Touch... [stpaulseducator@gmail.com](mailto:stpaulseducator@gmail.com) 704-968-2902

## Saint Paul's Episcopal Church Christian Education and Family Ministries "Growing in Christ; Serving His People"



Blessings, Jane Kilpatrick, Director of Christian Education & Family Ministries.  
Be In Touch... [stpaulseducator@gmail.com](mailto:stpaulseducator@gmail.com) 704-968-2902



**Nursery** is available year-round from 10:15 until after 10:30 worship. One of our parishioners volunteers with Ms. Flowers on Sunday mornings. The children have story-time, see a bible story based DVD, and have time to play. Ms. Flowers is a graduate student at Winthrop University in Early Childhood Education.

**Kids' Corner** (K-4th/5th Grades) begins at 10:15. Volunteers introduce the children to one of the scriptures appointed for that Sunday through a lectionary-based curriculum incorporated with a time of discussion and prayer. Those in this class arrive during the worship service just before The Peace when they will enter the church to join us for the remainder of the service.

**YOUTH GROUP - Meets FEBRUARY 9 & 23 - (Grades 5+)** begins at 10:15 in the Fellowship Hall.

Chris Krafft and Catherine White guide our youth using the lectionary-based curriculum *Teen Text* which is written just prior to the month in which it is used. This allows the authors to connect current events with the scriptures for the week.

# Upcoming Events



Parish-wide Breakfast

**Sunday, February 2**

Join us @ 9:00 as the 'Eight o'clockers' and the 10:30 worshippers come together for a fine meal and do some catching up. See You Then!

## Confirmation Preparation and Visit by Bishop Waldo

On March 1, our Bishop, the Rt. Rev. Andrew Waldo, will be at St. Paul's for Confirmation and Reception. He will join us for Breakfast at 9:00 and then lead a Forum Presentation and Discussion. Afterwards he will lead the liturgy at the 10:30 service. He will also be present for a reception following the service.

If you are interested in being Confirmed, please speak to Rev. Sally. We have a class that is meeting on Sunday afternoons from **2:00 - 3:30** and would be glad to help you get caught up.

**The SC Bishops' Public Education Initiative** is a joint effort



South Carolina Bishops' Public Education Initiative

of the Episcopal Church and several other Churches in South Carolina to serve to the needs of our children through public education.

The coordinator of the organization is Susan Heath, an Episcopal priest from Columbia. Susan will be present with us on March 22 to talk about this ministry. She will also be with the adult class at 9:15 to talk about the program. Please make plans to join us.

## Tuesday Bible Study @ 11:00am

**February 4, 11, 18, 25**

We are reading *The Gospel of John* and using the book *Drawn into the Mystery of Jesus through the Gospel of John* by Jean Vanier as a guide.

For more information please contact Doug Spreen: 704-222-1618 [douglas.spreen@gmail.com](mailto:douglas.spreen@gmail.com).



**Monday Evenings @ 7:00pm**

**February 10 & 24**

Contact: Diane Wilcox 803-246-0510

**All Are Welcome! Beginners - Experienced**

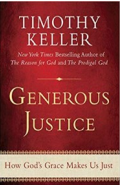


**SHROVE TUESDAY PANCAKE SUPPER**

**FEBRUARY 25 @ 5:00PM**

## 1 Book, 1 Parish Adult Sunday School 9:15am

(Chapters 4 & 5 - February 9)



In January, we began a new book for 1 Book; 1 Parish. We are reading *Generous Justice: How God's Grace Makes Us Just* by Timothy Keller. You can order the book yourself from your favorite book seller. This is an opportunity for all of us to read a book together. In February, we will continue to have the opportunity to discuss this book in our Adult Class at 9:15 on Sunday mornings. We will also have postings and an opportunity to discuss on our Facebook page. If you are interested in other opportunities for discussion, please let Rev. Sally know and we will plan them. For now, please get the book and start reading!

~~~~~

Some of you have already received this letter via email, but I was concerned I did not have a complete email list of all the Sunday and individual participants, so we are including it in this newsletter.

The Sunday morning group finished reading and dissecting chapter 3 of *Generous Justice*. Are those of you who are reading this book individually also being challenged by some of the passages in the book? I mentioned to the group on Sunday that some comments in chapter 3 really stirred up some strong opinions for me. I am reading the book a chapter a week, so I have not 'looked ahead' to see how the author is expanding the concepts of 'justice' and 'grace'. However, I feel (I hope) that Timothy Keller will tie together 'justice' and 'grace' as the book progresses. Regardless, the book has gotten me thinking, and I guess that is the whole point :-). I had prepared a couple discussion questions for Sunday, but we were making good headway with our general discussion. Next time we meet on February 9 (breakfast Sunday the 2nd !!) I will distribute our discussion questions on chapter 4 and 5 in advance to give y'all time to review the questions.

I had mentioned in our gathering on Sunday an article in the Wall Street Journal, *The Company of Second Chances*. For me, this article help put some of the Old Testament concepts presented in Chapter 3 in a modern context. Its not always enough to offer a helping hand. Depending on the kind of help offered, ongoing support will be needed. You will find this article by going on the WSJ website and putting in the title *In the Company of Second Chances*. The article was written by Ruth Simon and posted on January 25, 2020, at 12:00am ET.

As most of you know, St. Paul's does have a private discussion group set on our Facebook site where we can share thoughts and comments on the book the parish is currently reading. If you do not already have access, the discussion group site is **St Paul's Fort Mill 1 Book 1 Parish Discussion**. Request to join the group on Facebook and Rev. Sally will approve.

Ellen Frank, Co-leader, 1 Book; 1 Parish

## LUNCH BUNCH...



MARK YOUR CALENDARS - NOON THURSDAY, FEBRUARY 20

**JIM & NICK'S BBQ- INDIAN LAND (Near Lowe's - 521S)**

Want to Carpool? Call Libby Justice 803-547-4441

We will meet at the church at 11:15 to carpool.

**WE LOOK FORWARD TO SEEING YOU!**

## Upcoming Events



### Ash Wednesday & Lent

- 8:00am Imposition of Ashes with Holy Eucharist  
12:00pm Imposition of Ashes with Holy Eucharist  
7:00am Imposition of Ashes with Holy Eucharist & Choir



#### LENT DINNER CHURCH - 5:00PM

Sunday Afternoons - March 8, 15, 22, & 29  
Worship while we share a pot luck dinner as was the custom in the early Christian church.

## New Parish Secretary

We have hired a new parish secretary. Kim Eaddy will be serving as secretary beginning February 10. We will have a couple of weeks over overlap, while Jane Kilpatrick generously trains Kim for this job. Kim is a member of the Episcopal Church of our Saviour in Rock Hill, so she is familiar with the practices of Episcopalians. This will be very helpful. Kim's office hours will be Monday - Thursday, 9:00-1:00. Please welcome Kim to our parish community!

## Ways to Serve at St. Pauls'

### SERVING OUR NEIGHBORS: MISSION AND OUTREACH AT ST. PAUL'S

*He has anointed me to proclaim good news to the poor . . . release to the captives and the regaining of sight to the blind, to set free those who are oppressed, to proclaim the year of the Lord's favor. Luke 4:18, 19*

*As always, if you have questions, comments, or suggestions, please contact any member of the committee or me at [ginnyarthur@yahoo.com](mailto:ginnyarthur@yahoo.com).*

Although thoughts of Christmas 2019 are rapidly receding as the new year progresses, I do want to take this opportunity, on behalf of the Mission & Outreach Committee to say thank you to everyone who worked to reach out with God's love to people in need over the holidays, especially Mary Artello-Kneidel, Peggy Kneidel, and Gary Kneidel (Angel Trees) and Nance and Bob Griffin (Operation Christmas Child) and everyone who contributed the many great gifts for the 3 families "adopted" by St. Paul's and the 23 shoeboxes. And to all who made our Reverse Advent Calendar such a success by donating **725 pounds** of food: well, you are just simply awesome!

Now for **2020**. The Committee has had to hit the ground running in January as we began exploring how to use most effectively the amazingly generous donation from the Close family for mission and outreach work. You will hear more about this in the months to come. At the same time we were planning for the **Men's Warming Shelter dinner** at the end of the month. Since I am writing this column mid-month, the dinner has not yet taken place; but it will have by the time you are reading. So more on that topic later as well; but meanwhile, a big 'thank you' to all those who have offered to prepare food and to volunteer on site on *January 31*.



The next item on the Mission & Outreach agenda will be the **Rise Against Hunger** event on *March 14*, preceded by a speaker from the organization on February 16.

**Rise Against Hunger** "is an international hunger relief organization that distributes food and life-changing aid to the world's most vulnerable, mobilizing the necessary resources to end hunger by 2030." Packing meals for this organization has become an annual event at St. Paul's: one that participants find both enjoyable and satisfying.

Last year we packed more than 10,000 meals in less than 2 hours. This year we hope to do even better! Do plan to come join the fun; you will be glad you did. Adults and older children are welcome. Whether or not you attend, please consider making a donation since the food we pack needs to be paid for. Just put a check -- made out to St. Paul's with Rise Against Hunger in the memo line -- in the offering plate. Many thanks to Pat Hunter, our liaison for the event.

For more information, contact Pat: [pasahunter@aol.com](mailto:pasahunter@aol.com) (updated email address)

To volunteer, please sign up at: <http://events.riseagainsthunger.org/StPaulsFortMill2020>

Until then, please remember our commitments to **Classroom Ready** and to the **Fort Mill Care Center**. The tape box awaits your donations in the parish hall. And the grocery cart will accept any offering but would particularly appreciate oatmeal in February.

# Financial Information

The Finance Commission will have its monthly meeting on Wednesday, February 5, at 7:00 p.m. at the Church. Anyone with an interest in St. Paul's finances is welcome to attend. If you have any questions, please contact Ed Reuille (803-547-6559 or [edwardreuille@gmail.com](mailto:edwardreuille@gmail.com)).

**Final 2019 Contribution Statements** were mailed to 2019 contributors in late January. If you have any questions, please contact Ed Reuille (547-6559 or [edwardreuille@gmail.com](mailto:edwardreuille@gmail.com)).

**2020 Pledge Campaign** resulted in 71 pledges totaling over \$191,000. The 2020 Pledge Campaign was the best ever for St. Paul's in terms of dollars pledged exceeding the 2017 campaign that resulted in pledges just over \$184,000. Pledge dollars increased over \$32,000 and the average pledge increased nearly \$500. Thank you to everyone who made the commitment and took the time to submit a pledge for 2020.

On Page 6 of this newsletter is a schedule analyzing the pledge campaign results and showing what changed from the 2019 campaign to the 2020 campaign.

If you have questions, please contact Betty Allegretti or Ed Reuille.

**2020 Statement of Mission (SOM)** *located on an insert in this newsletter* The increase in pledges for 2020 meant the Vestry's challenge with 2020 Statement of Mission (SOM/budget) was not as great as 2019. The Vestry approved a 2020 Statement of Mission (SOM/budget) at their January meeting on January 21 and it appears on the insert and includes a comparison to the 2019 SOM and prior year actuals for 2017 to 2019.

The 2020 SOM reflects an overall increase in giving of over \$24,000 from the 2019 SOM. The increase in pledges of \$32,000 meant that what St. Paul's could realistically expect and budget from non-pledging members and guests would be lower for 2020 resulting in a budgeted increase in expected giving of over \$24,000.

The roughly \$24,000 increase in giving that it was realistic to budget was allocated throughout several areas of the budget. Specifically, the increase in budgeted giving over 2019 allowed the transfer from the Christian Education Reserve to cover the Christian Ed Director's salary to be reduced from 50% to 25% (\$3,800), an increase in the Episcopal Pledge (\$9,850), money to be set aside in the Building & Grounds Reserve (\$1,200). The remainder went to cover increases primarily in property & liability insurance, utilities, office expenses (new PCs), grounds (Prayer Path), and a contingency for unanticipated expenses.

The Episcopal Pledge amount increases from \$10,000, or about 28% of the full 2019 asking, to just over \$27,000, or about 79% of the full 2020 asking of \$34,510. The approximately \$27,000 comes from 2020 operations (\$19,850), our 2019 surplus which the Vestry has discussed and approved including in St. Paul's 2020 Episcopal Pledge (\$6,680), and a specific 2020 pledge to the Episcopal Pledge (\$600).

## 2019 Collections & Offerings

|                               | 2019 through December |                             | 2018 through December |
|-------------------------------|-----------------------|-----------------------------|-----------------------|
|                               | <u>Actual</u>         | <u>Statement of Mission</u> |                       |
| Loose Offerings               | 4,506.00              | 3,740.00                    | 3,508.00              |
| Non-Pledging Members & Guests | 28,650.00             | 32,929.00                   | 30,722.00             |
| Pledging Members              | 169,323.00            | 157,603.00                  | 164,129.00            |
| Total                         | 202,479.00            | 194,272.00                  | 198,359.00            |

# St. Paul's Episcopal Church 2020 Pledge Campaign Status - as of 01/21/20

## 2020 Pledge Campaign Status Commentary

Total number of general operations pledges is down 1 from 2019 but dollars pledged increased over \$32,000, or over 20%.

The average general operations pledge is up almost \$500, or nearly 22%, from \$2,214 to \$2,700.

Remember, to achieve the 2019 Pledge Campaign results the campaign had to be extended into April and the 2019 campaign may have been impacted by the "More Than Bricks" campaign.

- A** There are 7 new pledging units for 2020 totaling \$18,400 meaning the average new pledge is almost \$2,800 - higher than the average 2020 pledge and much larger than the average 2019 new pledge of \$1,673.
- B** There are 7 pledging units who pledged \$10,330 in 2019 that have not pledged for 2019. However, the 2020 Statement of Mission includes assumes contributions of \$6,029 from this group based on their actual 2019 giving. This amount is part of the Non-Pledging Member & Guest giving amount in the Statement of Mission.
- C** Significantly, there are 34 pledging units who increased their general operations pledges from 2019 to 2020 by a total of \$24,170 - an average increase of \$711.

## Overall Pledge Results - 2020 Compared to 2019

|                 | General Operations Pledges |         |            |
|-----------------|----------------------------|---------|------------|
|                 | Number                     | \$      | Avg Pledge |
| 2020            | 71                         | 191,710 | 2,700      |
| 2019            | 72                         | 159,420 | 2,214      |
| 2020 O/(U) 2019 |                            |         |            |
| Net Change      | (1)                        | 32,290  | 486        |
| %               | -1.4%                      | 20.3%   | 21.9%      |

## Pledge Change Analysis: 2020 to 2019

### 2019 Pledge Campaign Totals

minus: No Longer on Mailing List

**B** minus: Unrenewed Pledges

**A** plus: New Pledges

### 2020 Pledge Count

Net Pledge Changes

2020 Pledge Dollars

|  | Number | \$             | % of 2019 Pledges | Avg Pledge   |
|--|--------|----------------|-------------------|--------------|
|  | 72     | 159,420        | 100.0%            | 2,214        |
|  | 1      | 660            | 0.4%              | 660          |
|  | 7      | 10,330         | 6.5%              | 1,476        |
|  | 7      | 19,550         | 12.3%             | 2,793        |
|  | 71     | 167,980        | 105.4%            | 2,366        |
|  | 30     | 23,730         | 14.9%             | 334          |
|  |        | <b>191,710</b> | <b>120.3%</b>     | <b>2,700</b> |

## Pledge Changes Detail - Those Pledging Both 2020 & 2019

|                                | Pledge Changes '19 to '20 |               |         |
|--------------------------------|---------------------------|---------------|---------|
|                                | Number                    | \$            | Avg Chg |
| <b>C</b> Increases             | 34                        | 24,170        | 711     |
| Unchanged                      | 26                        | -             | -       |
| Decreases                      | 4                         | 440           | 110     |
| <b>Net Increase/(Decrease)</b> | <b>30</b>                 | <b>23,730</b> |         |

# Lay Leadership Rotation - FEBRUARY 2020

Please send any changes/corrections to this Lay Leadership Rotation to the leadership group coordinator **and** to [stpauls@comporium.net](mailto:stpauls@comporium.net).

|                              | <b>February 2</b><br>The Presentation of Our Lord<br>Jesus Christ in the Temple<br>Youth Sunday                                            | <b>February 9</b><br>The Fifth Sunday<br>after the Epiphany | <b>February 16</b><br>The Sixth Sunday<br>after the Epiphany<br>Healing | <b>February 23</b><br>The Last Sunday<br>after the Epiphany |
|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------|
| <b>Vestry of Day</b>         | Betty Allegretti                                                                                                                           | Ginny Arthur                                                | Tiffany Lawrie                                                          | Dennis Edwards                                              |
| <b>Sacristans</b>            | Fran Schrag, Sarah Meyer                                                                                                                   | Pam Centea, Jan Arnold                                      | Clare Hawes, Donna Dudley                                               | Jan Arnold, Marilyn Nastiuk                                 |
| <b>Acolytes 8:00</b>         | Mary Artello-Kneidel<br>Grey Kneidel                                                                                                       | Sheilah Reuille                                             | Dan Centea                                                              | TBA                                                         |
| <b>Acolytes 10:30</b>        | Harper Lawrie<br>Megan White                                                                                                               | Malcolm Krafft<br>Sam Krafft                                | Zach Nastiuk<br>Harper Lawrie                                           | Alice Lawrie<br>Alexis Verastegui                           |
| <b>Lectors 8:00</b>          | Clare Hawes, Patrick Kirby                                                                                                                 | Frank Van Leer, Carolyn Line                                | Clare Hawes, Leah Abraham                                               | Dan Centea, Megan Moore                                     |
| <b>Lectors 10:30</b>         | Harper Lawrie, Megan White                                                                                                                 | Joanna Virkler, Ginny Arthur                                | Kent Weymouth, Sally Weymouth                                           | Kaylee Battle, Jennifer Dickson                             |
| <b>Chalice Bearers 8:00</b>  | Clare Hawes                                                                                                                                | Frank Van Leer                                              | Ed Reuille, Dan Centea                                                  | Dan Centea                                                  |
| <b>Chalice Bearers 10:30</b> | Chanee Battle, Pat Hunter                                                                                                                  | David Dudley, Pam Centea                                    | Chanee Battle, Pam Centea<br>David Dudley                               | Pam Centea, David Dudley                                    |
| <b>Ushers 8:00</b>           |                                                                                                                                            |                                                             | Jim Symons                                                              |                                                             |
| <b>Ushers 10:30</b>          | Dennis Edwards, Rob Yatko with<br>Welcoming: William Hage, Cory Paule<br>Offering: Alice Lawrie, Weston Yatko<br>Communion: Johnathan Mace | Sarah Meyer, David Shonk                                    | TBA                                                                     | Pat & Alison Hunter                                         |
| <b>Greeters 10:30</b>        | Jane Kilpatrick with Alice Lawrie                                                                                                          |                                                             |                                                                         |                                                             |
| <b>Nursery</b>               | Suneel Jaitly                                                                                                                              | Heather Hovde                                               | Diane Wilcox                                                            | Janice Hage                                                 |
| <b>Kids' Corner</b>          | Youth Sunday                                                                                                                               | Ann Rankin, Robin Barschow                                  | Stephanie Krafft<br>Phoebe Arthur-Connor                                | Tiffany Lawrie<br>Mollie See                                |
| <b>Youth Group</b>           | In Worship                                                                                                                                 | Chris Krafft, Catherine White                               | In Worship                                                              | Chris Krafft, Catherine White                               |
| <b>Counters</b>              | Donna Dudley, Kay Jaitly                                                                                                                   | Libby Chambers, Dennis Edwards                              | Dawn Mace, Bob Griffin                                                  | Linda Shonk, Mary Luzzi                                     |
| <b>Coffee Hour</b>           | Janice & Chris Hage                                                                                                                        | Joanna & Biff Virkler                                       | Pam & Ron Farley                                                        | Julia Bemis & Carolyn Line                                  |

## Collects and Readings for February

### February 2 -

#### **The Presentation of Our Lord Jesus Christ at the Temple**

Almighty and everliving God, we humbly pray that, as your only-begotten Son was this day presented in the temple, so we may be presented to you with pure and clean hearts by Jesus Christ our Lord; who lives and reigns with you and the Holy Spirit, one God, now and for ever. *Amen.*

**Psalm 84; Malachi 3:1-4**

**Hebrews 2:14-18; Luke 2:22-40**

### February 9 - The Fifth Sunday after the Epiphany

Set us free, O God, from the bondage of our sins, and give us the liberty of that abundant life which you have made known to us in your Son our Savior Jesus Christ; who lives and reigns with you, in the unity of the Holy Spirit, one God, now and for ever. *Amen.*

**Psalm 112:1-9; Isaiah 58:1-12**

**1 Corinthians 2:1-12; Matthew 5:13-20**

### February 16 - The Sixth Sunday after the Epiphany

O God, the strength of all who put their trust in you: Mercifully accept our prayers; and because in our weakness we can do nothing good without you, give us the help of your grace, that in keeping your commandments we may please you both in will and deed; through Jesus Christ our Lord, who lives and reigns with you and the Holy Spirit, one God, for ever and ever. *Amen.*

**Psalm 119:1-8; Deuteronomy 30:15-20**

**1 Corinthians 3:1-9; Matthew 5:21-37**

### February 23 - The Last Sunday after the Epiphany

O God, who before the passion of your only begotten Son revealed

his glory upon the holy mountain: Grant to us that we, beholding by faith the light of his countenance, may be strengthened to bear our cross, and be changed into his likeness from glory to glory; through Jesus Christ our Lord, who lives and reigns with you and the Holy Spirit, one God, for ever and ever. *Amen.*

**Psalm 99; Exodus 24:12-18**

**2 Peter 1:16-21; Matthew 17:1-9**

### February 26 - Ash Wednesday

Almighty and everlasting God, you hate nothing you have made and forgive the sins of all who are penitent: Create and make in us new and contrite hearts, that we, worthily lamenting our sins and acknowledging our wretchedness, may obtain of you, the God of all mercy, perfect remission and forgiveness; through Jesus Christ our Lord, who lives and reigns with you and the Holy Spirit, one God, for ever and ever. *Amen.*

**Psalm 103:8-14; Isaiah 58:1-12**

**2 Corinthians 5:20b-6:10; Matthew 6:1-6,16-21**

# Lay Leadership Rotation - MARCH 2020

Please send any changes/corrections to this Lay Leadership Rotation to the leadership group coordinator **and** to stpauls@compodium.net.

|                              | March 1 - Bishop's Visit<br>First Sunday in Lent<br>Youth Sunday                    | March 8<br>Second Sunday in Lent   | March 15<br>Third Sunday in Lent<br>Healing  | March 22<br>Fourth Sunday in Lent  | March 29<br>Fifth Sunday in Lent     |
|------------------------------|-------------------------------------------------------------------------------------|------------------------------------|----------------------------------------------|------------------------------------|--------------------------------------|
| <b>Vestry of Day</b>         | Sally Weymouth                                                                      | David Dudley                       | Catherine Lindgren                           | Chris Krafft                       | Megan Moore                          |
| <b>Sacristans</b>            | Sarah Meyer, Fran Schrag                                                            | Jan Arnold, Pam Centea             | Donna Dudley, Clare Hawes                    | Marilyn Nastiuk, Fran Schrag       | Fran Schrag, Sarah Meyer             |
| <b>Acolytes 8:00</b>         | TBA                                                                                 | Sheilah Reuille                    | Dan Centea                                   | TBA                                | Mary Artello-Kneidel<br>Grey Kneidel |
| <b>Acolytes 10:30</b>        | Megan White<br>TBA                                                                  | Adults                             | TBA<br>TBA                                   | Adults                             | Harper Lawrie<br>Alexis Verastegui   |
| <b>Lectors 8:00</b>          | Patrick Kirby<br>Betty Allegretti                                                   | Leah Abraham<br>Ed Reuille         | Carolyn Line<br>Clare Hawes                  | Megan Moore<br>Dan Centea          | Patrick Kirby<br>Frank Van Leer      |
| <b>Lectors 10:30</b>         | Youth                                                                               | Bob Griffin<br>David Dudley        | Mary Luzzi<br>Janice Hage                    | Pam Centea<br>Marilyn Nastiuk      | Sarah Keenen<br>Mark Keenen          |
| <b>Chalice Bearers 8:00</b>  | Betty Allegretti                                                                    | Ed Reuille                         | Clare Hawes<br>Dan Centea                    | Dan Centea                         | Frank Van Leer                       |
| <b>Chalice Bearers 10:30</b> | Chanee Battle<br>Pat Hunter                                                         | David Dudley<br>Pam Centea         | Mary Luzzi, Chanee Battle<br>David Dudley    | Pam Centea<br>David Dudley         | Chanee Battle<br>Pat Hunter          |
| <b>Ushers 8:00</b>           | Megan Moore                                                                         | Megan Moore                        | Jim Symons                                   | Frank & Dona Van Leer              | Megan Moore                          |
| <b>Ushers 10:30</b>          | Dennis Edwards & Rob<br>Yatko with<br>Welcoming:<br><br>Offering:<br><br>Communion: | David Shonk<br>Sarah Meyer         | VOLUNTEERS NEEDED                            | Alison & Pat Hunter                | VOLUNTEERS NEEDED                    |
| <b>Greeters 10:30</b>        | Youth                                                                               |                                    |                                              | Alison Hunter                      |                                      |
| <b>Nursery</b>               | Diane Wilcox                                                                        | Heather Hovde                      | Suneel Jaitly<br>Additional Volunteer Needed | Lawries                            | Janice Hage                          |
| <b>Kids' Corner</b>          | In Worship                                                                          | Virginia McGowan<br>Sarah Keenen   | Ann Rankin<br>Phoebe Arthur-Connor           | Stephanie Krafft<br>Mollie See     | Tiffany Lawrie<br>Robin Barschow     |
| <b>Youth Group</b>           | In Worship                                                                          | Chris Krafft<br>Catherine Lindgren | In Worship                                   | Chris Krafft<br>Catherine Lindgren | In Worship                           |
| <b>Counters</b>              | Donna Dudley<br>Kay Jaitly                                                          | Libby Chambers<br>Dennis Edwards   | Dawn Mace<br>Bob Griffin                     | Linda Shonk<br>Mary Luzzi          | Donna Dudley<br>Kay Jaitly           |
| <b>Coffee Hour</b>           | Fellowship Committee                                                                | Tiffany & Doug Lawrie              | Betty & Jay Allegretti                       | The Arthur Family                  | Robin & Wayne Barschow               |

## Collects and Readings for March

### March 1 - The First Sunday in Lent

Almighty God, whose blessed Son was led by the Spirit to be tempted by Satan: Come quickly to help us who are assaulted by many temptations; and, as you know the weaknesses of each of us, let each one find you mighty to save; through Jesus Christ your Son our Lord, who lives and reigns with you and the Holy Spirit, one God, now and for ever. *Amen.*

**Psalm 32; Genesis 2:15-17; 3:1-7  
Romans 5:12-19; Matthew 4:1-11**

### March 8 - The Second Sunday in Lent

O God, whose glory it is always to have mercy: Be gracious to all who have gone astray from your ways, and bring them again with penitent hearts and steadfast faith to embrace and hold fast the unchangeable truth of your Word, Jesus Christ your Son; who with you and the Holy Spirit lives and reigns, one God, for ever and ever. *Amen.*

**Psalm 121; Genesis 12:1-4a; Romans 4:1-5, 13-17; John 3:1-17**

### March 15 - The Third Sunday in Lent

Almighty God, you know that we have no power in ourselves to help ourselves: Keep us both outwardly in our bodies and inwardly in our souls, that we may be defended from all adversities which may happen to the body, and from all evil thoughts which may assault and hurt the soul; through Jesus Christ our Lord, who lives and reigns with you and the Holy Spirit, one God, for ever and ever. *Amen.*

**Psalm 95; Exodus 17:1-7; Romans 5:1-11; John 4:5-42**

### March 22 - The Fourth Sunday in Lent

Gracious Father, whose blessed Son Jesus Christ came down from heaven to be the true bread which gives life to the world: Evermore give us this bread, that he may live in us, and we in him; who lives and reigns with you and the Holy Spirit, one God, now and for ever. *Amen.*

**Psalm 23; 1 Samuel 16:1-13  
Ephesians 5:8-14; John 9:1-41**

### March 29 - The Fifth Sunday in Lent

Almighty God, you alone can bring into order the unruly wills and affections of sinners: Grant your people grace to love what you command and desire what you promise; that, among the swift and varied changes of the world, our hearts may surely there be fixed where true joys are to be found; through Jesus Christ our Lord, who lives and reigns with you and the Holy Spirit, one God, now and for ever. *Amen.*

**Psalm 130; Ezekiel 37:1-14  
Romans 8:6-11; John 11:1-45**

# Prayer List & Milestones

## St. Paul's Prayer List

*May God the Father bless you, God the Son heal you, God the Holy Spirit give you strength.  
May God the holy and undivided Trinity guard your body, save your soul, and bring you safely to His heavenly country;  
where He lives and reigns forever and ever. Amen.*

### THOSE IN NEED OF PRAYER

#### Members and Friends

May Hennessy, Will Close, Alyia Strickland, Gene Meyer, Claire Addison, Pete Addison, Bill Bates-Congdon, Jim Parrish, John Pruitt, Jimmie Hall, Dick Adkins, Sally Beyer, Henry Carter, John Freeman, Sandy Boone, Mark Hawes, Mark Morris, Katie Heins, Mary Lawrie, Doug Lawrie, Sr., Mary Carter, Kitty Hunt, Kelli Robinson, Asher Sheets, Jordan Sheets, Robby Sheets, Robyn Tobias, Atalaya Perkins, and Marie Treadwell.

#### Deaths of Members and Friends

*Eternal rest, grant to them, O Lord. And let perpetual light shine upon them.  
May they rest in peace. Amen.*

**If you are a member of St. Paul's and have a family member or friend who needs to be added to our Prayer List, please contact the Parish Office so that we may add them to the list. Names of friends and family members currently enlisted and serving in our Armed Forces will gladly be added also.  
Include the person's rank and location where serving abroad.**

## Giving Thanks for Milestones - February

### *Happy Birthday*

- |                 |                    |
|-----------------|--------------------|
| 2 Peggy Kneidel | 11 Purvis Anderson |
| 5 John Abraham  | 13 William Hage    |
| Dana Wilcox     | Ryan Lawrie        |
| 7 Jenny Reuille | Robert Munday      |
| 8 Brian Weaver  | 14 Chris Krafft    |
| 10 Mark Keenen  | 25 Kyle Vickery    |

### *Let's Celebrate*

### *Happy Anniversary*

- 14 Joanna & Biff Virkler  
17 Tiffany & Doug Lawrie

*If you have a milestone which is not listed, please let us know.  
We wish to celebrate with you and want to be certain that our records are complete. Thank you!*

## Pastoral Care

### Caring Community Caregivers

At St. Paul's we have a wonderful ministry called the Caring Community Caregivers. These are lay people who have been trained to give pastoral care. This means that they can minister to those who are sick, grieving, unemployed, or have any problem that makes them feel lonely or sad. The ministry of the caregiver is to remind people of God's love by being present with them in the difficult times of life. If you or someone you know needs the ministry of a caregiver, please contact Rev. Sally or one of the caregivers:

Alan Arthur, 803-802-9981; Clare Hawes, 803-230-7894; Joanna Virkler, 704-588-1939; Libby Justice, 803-547-4441


This ministry is in addition to the Rector's pastoral ministry. It does not replace that ministry. As always, if you would like to talk with Rev. Sally, you may call her at 803-547-5968.

**Funeral Pre-Planning Forms** St. Paul's has Funeral Pre-Planning Forms that allow you to make choices today about the burial service that you will one day want to have to celebrate your life. You are able to select scripture passages, hymns, and other details about the pastoral liturgy. These forms are very helpful for family members. If you would like a form, request one from the Parish Office by calling 803-547-5968 or email your request to [stpauls@comporium.net](mailto:stpauls@comporium.net).

**St. Paul's Funeral Reception Committee** Our Funeral Reception Committee is always available to provide a reception at St. Paul's for family and friends of a deceased parishioner. The time of the reception, either before or after the service, is requested by the family of the deceased. Committee members are: Carole Finn, Jan Arnold, Julia Bemis, Kim Munday, Mary Farnsworth, Libby Chambers, Janice Hage, and Libby Justice.



# 2020

| Sun                                                                                                                                                                                                                                                                                                                                                                                                                                              | Mon                                                        | Tue                                                                              | Wed                                                                                                                                                               | Thu                  | Fri | Sat |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----|-----|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                            |                                                                                  |                                                                                                                                                                   |                      |     | 1   |
| <b>2 The Presentation of Our Lord Jesus Christ in The Temple</b><br><br>8:00am Holy Eucharist Rite I<br>9:00am Parish Breakfast<br>9:45am Parish Choir<br>10:15am Nursery<br>10:30am Holy Eucharist Rite II - <b>YOUTH SUNDAY</b><br>11:30am Coffee Hour<br>2:00pm Confirmation Class<br>4:00pm Tailors Chime Choir Rehearsal                                                                                                                    | 3                                                          | 4<br><br>11:00am Bible Study                                                     | 5                                                                                                                                                                 | 6                    | 7   | 8   |
| <b>9 The Fifth Sunday after the Epiphany</b><br><br>8:00am Holy Eucharist Rite I<br>9:15am Adult Sunday School<br>9:45am Parish Choir<br>10:15am Nursery, Kids' Corner, Youth Group<br>10:30am Holy Eucharist Rite II<br>11:30am Coffee Hour<br>2:00pm Confirmation Class<br>4:00pm Tailors Chime Choir Rehearsal                                                                                                                                | 10<br><br>11:00am Caregivers<br><br><br>7:00pm Bridge Club | 11<br><br>11:00am Bible Study                                                    | 12<br><br>3:00pm Staff Mtg.<br><br>6:45pm Parish Choir                                                                                                            | 13<br><br>6:30pm EfM | 14  | 15  |
| <b>16 The Sixth Sunday after the Epiphany</b><br><br> <b>Guest Preacher</b><br><br>8:00am Holy Eucharist, Rite I with Healing<br>9:15am Adult Sunday School<br>9:45am Parish Choir<br>10:15am Nursery, Kids' Corner<br>10:30am Holy Eucharist Rite II with Healing<br>11:30am Coffee Hour<br>2:00pm Confirmation Class<br>4:00pm Tailors Chime Choir Rehearsal | 17                                                         | 18<br><br>11:00am Bible Study<br><br><br>7:00pm Vestry                           | 19                                                                                                                                                                | 20                   | 21  | 22  |
| <b>23 The Last Sunday after the Epiphany</b><br><br>8:00am Holy Eucharist, Rite I<br>9:15am Adult Sunday School<br>9:45am Parish Choir<br>10:15am Nursery, Kids' Corner & Youth Group<br>10:30am Holy Eucharist, Rite II<br>11:30am Coffee Hour<br>2:00pm Confirmation Class<br>4:00pm Tailors Chime Choir Rehearsal                                                                                                                             | 24<br><br>7:00pm Bridge Club                               | 25 <b>SHROVE TUESDAY</b><br><br>11:00am Bible Study<br><br>5:00pm Pancake Supper | 26 <b>ASH WEDNESDAY</b><br><br><b>Holy Eucharist and Imposition of Ashes</b><br>8:00am<br>12 Noon<br>7:00pm<br><br>Parish Choir Rehearsal follows 7:00pm service. | 27                   | 28  | 29  |

**SPEED  
LIMIT  
20**

**PLEASE DRIVE  
THE POSTED SPEED LIMIT.  
OUR NEIGHBORS *THANK YOU!***

**SPEED  
LIMIT  
20**

# About St. Paul's

## Come have some fun on the playground!

Weather and schedule permitting, Ms. Flowers will be available to be with the children on the playground. **THANK YOU!!!**



### Sunday Schedule

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| Holy Eucharist, Rite I**                                             | 8:00am  |
| Parish Breakfast (1st Sundays, Sept - May)                           | 9:00am  |
| Adult Sunday School (September - May except 1st Sundays)             | 9:15am  |
| Parish Choir                                                         | 9:45am  |
| Nursery - Year-round                                                 | 10:15am |
| Kids' Corner (Grades K-4th) <sup>+</sup> Mid-September to Mid-May    | 10:15am |
| Youth Group (Grades 5th & up) <sup>*+</sup> Mid-September to Mid-May | 10:15am |
| Holy Eucharist, Rite II**                                            | 10:30am |
| Coffee Hour                                                          | 11:30am |

**\*Youth Group meets the 2nd & 4th Sunday Mornings\***

**<sup>+</sup>Participate in Rite II Service on 1<sup>st</sup> Sundays, Oct-April<sup>+</sup>**

**\*\*With Healing on Third Sunday of the month.**

### Calling Post

#### St. Paul's Message Delivery System

This is a recorded message that is delivered to the telephone numbers of Parish members. On occasion, we send out messages to remind parishioners about Parish Breakfasts and other special events. If you do NOT wish to receive this service, please let us know, and we will remove your number from our list. **If you are not receiving messages and would like to do so, please let us know, and we will add you to our list.**

To listen to the latest *Calling Post* message at any time, call 1-800-925-7443. When prompted, enter the Group ID: 182-072-9807.

### Safety Reminder

The area to the front-left of the church has poison ivy and hornet nests and is not suitable for playing or running around. Please explain this to your child/youth and let them know to use the areas in front of the church and on the right (parking lot side) to burn off their energy. Thank You!

### *Would you like to become a member of St. Paul's Church?*

Perhaps you have been attending St. Paul's for a while and are wondering how to become a member. Pick up a New Member Information Form in the Narthex or in the Church Office and fill it out. Return it to the Church Office or simply drop it in the offering plate when it is passed during worship. If you have come from an Episcopal Church, we will transfer your membership from that Church. If you have come from another Church and are baptized, we will record you as a Baptized member and then tell you how to become an Episcopalian through Confirmation. If you have never been baptized, Rev. Sally can tell you how to join the Church through the Sacrament of Baptism.

**St. Paul's Episcopal Church, PO Box 753 (501 Pine Street, 29715), Fort Mill, SC 29716  
803-547-5968 [www.stpaulsftmill.org](http://www.stpaulsftmill.org) [stpauls@comporium.net](mailto:stpauls@comporium.net) FB: St. Paul's Episcopal Church**

**Office Hours - 9:00am - 2:00pm Tuesday, Wednesday & Thursday**

#### STAFF

Rector, The Rev. Sally Franklin  
[revsfranklin@yahoo.com](mailto:revsfranklin@yahoo.com)

Organist/Choirmaster, Steav Bates-Congdon  
[steavwbc@mac.com](mailto:steavwbc@mac.com)

Director of Christian Education / Family Ministries  
Jane Kilpatrick, [stpaulseducator@gmail.com](mailto:stpaulseducator@gmail.com)

Parish Secretary, Jane Kilpatrick  
[stpauls@comporium.net](mailto:stpauls@comporium.net)

*In the event of a pastoral emergency,  
contact The Rev. Sally Franklin, 803-517-2832.*

Sr. Warden, David Dudley  
Jr. Warden, Catherine Lindgren  
Clerk, Donna Dudley  
Betty Allegretti  
Ginny Arthur  
Dennis Edwards  
Chris Krafft  
Tiffany Lawrie  
Megan Moore  
Sally Weymouth

Treasurer, Dennis Edwards  
Finance Commissioner, Ed Reuille  
Contributions Secretary, John Connor

#### VESTRY

***"Growing in Christ; Serving His People"***

**St. Paul's Epistle - II**

from **Ash Wednesday** (Book of Common Prayer, p. 264-265)

*...the Celebrant invites the people to the observance of a holy Lent, saying*

Dear People of God: The first Christians observed with great devotion the days of our Lord's passion and resurrection, and it became the custom of the Church to prepare for them by a season of penitence and fasting. This season of Lent provided a time in which converts to the faith were prepared for Holy Baptism. It was also a time when those who, because of notorious sins, had been separated from the body of the faithful were reconciled by penitence and forgiveness, and restored to the fellowship of the Church. Thereby, the whole congregation was put in mind of the message of pardon and absolution set forth in the Gospel of our Savior, and of the need which all Christians continually have to renew their repentance and faith.

I invite you, therefore, in the name of the Church, to the observance of a holy Lent, by self-examination and repentance; by prayer, fasting, and self-denial; and by reading and meditating on God's holy Word. ...

Ash Wednesday is February 25.

Holy Eucharist and Imposition of Ashes will be held at 8:00am, 12 Noon, and 7:00pm

St. Paul's Episcopal Church  
501 Pine Street (29715)  
PO Box 753  
Fort Mill, SC 29716

**St. Paul's Episcopal Church**  
**Approved 2020 Statement of Mission with Comparisons**  
**In Whole Dollars**

| Description                                        | Approved<br>2020 SOM | Approved<br>2019 SOM | Actuals        |                |                |
|----------------------------------------------------|----------------------|----------------------|----------------|----------------|----------------|
|                                                    |                      |                      | 2019           | 2018           | 2017           |
| <b>Operating Income</b>                            |                      |                      |                |                |                |
| <b>Collections &amp; Offerings</b>                 |                      |                      |                |                |                |
| Loose Offerings                                    | 4,200                | 3,740                | 4,506          | 3,508          | 3,239          |
| Non-Pledging Members & Guests                      | 23,500               | 32,929               | 28,650         | 30,722         | 27,879         |
| Other                                              | 240                  | 240                  | 240            | 168            | 271            |
| Pledging Members                                   | 191,000              | 157,603              | 169,323        | 164,779        | 177,941        |
| <b>Total Collections &amp; Offerings</b>           | <b>218,940</b>       | <b>194,512</b>       | <b>202,719</b> | <b>199,177</b> | <b>209,330</b> |
| <b>Interest Income</b>                             | <b>120</b>           | <b>180</b>           | <b>99</b>      | <b>102</b>     | <b>102</b>     |
| <b>Transfer From Reserves</b>                      |                      |                      |                |                |                |
| Operating Reserve                                  | 6,684                | 0                    | 0              | 0              | 1,137          |
| Christian Education                                | 3,942                | 7,704                | 7,698          | 5,768          | 112            |
| 2020 Pledge to Episcopal Pledge                    | 600                  | 0                    | 0              | 0              | 0              |
| <b>Total Income</b>                                | <b>230,286</b>       | <b>202,396</b>       | <b>210,516</b> | <b>205,047</b> | <b>210,681</b> |
| <b>Operating Expense</b>                           |                      |                      |                |                |                |
| <b>Administrative Expense</b>                      |                      |                      |                |                |                |
| Training-Safe Church & Other                       | 450                  | 300                  | 294            | 294            | 432            |
| Diocesan Convention/Catawba Convocation            | 125                  | 150                  | 100            | 100            | 100            |
| Bank Charges                                       | 250                  | 210                  | 289            | 259            | 206            |
| Office Expenses                                    | 8,085                | 6,064                | 6,118          | 6,554          | 5,940          |
| Property & Liability Insurance                     | 10,696               | 9,564                | 9,565          | 8,921          | 8,342          |
| Worker's Compensation Insurance                    | 450                  | 500                  | 441            | 485            | 464            |
| Supply Priests                                     | 1,075                | 860                  | 1,109          | 599            | 162            |
| Technology Support                                 | 290                  | 440                  | 309            | 442            | 488            |
| Travel Expense                                     | 2,000                | 2,000                | 1,422          | 1,672          | 1,300          |
| Utilities                                          | 16,711               | 14,440               | 17,293         | 15,150         | 14,384         |
| Vestry Retreat                                     | 50                   | 50                   | 0              | 0              | 275            |
| <b>Total Administrative Expense</b>                | <b>40,182</b>        | <b>34,578</b>        | <b>36,940</b>  | <b>34,476</b>  | <b>32,093</b>  |
| <b>Building &amp; Grounds Expense</b>              |                      |                      |                |                |                |
| Building & Grounds-Reserve                         | 1,200                | 0                    | 0              | 0              | 0              |
| Cleaning Service                                   | 5,364                | 5,112                | 5,538          | 4,686          | 5,112          |
| Kitchen Supplies                                   | 180                  | 180                  | 177            | 204            | 139            |
| Mowing Service                                     | 2,100                | 1,920                | 2,090          | 1,440          | 1,920          |
| Grounds                                            | 1,900                | 922                  | 0              | 0              | 461            |
| Playground                                         | 1,000                | 1,200                | 1,200          | 1,500          | 0              |
| Repairs, Maintenance, & Supplies                   | 4,380                | 5,720                | 2,197          | 6,332          | 3,147          |
| <b>Total Building &amp; Grounds Expense</b>        | <b>16,124</b>        | <b>15,054</b>        | <b>11,202</b>  | <b>14,162</b>  | <b>10,779</b>  |
| <b>Contingency Expense</b>                         | <b>3,942</b>         | <b>0</b>             | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| <b>Continuing Education &amp; Sabbatical</b>       |                      |                      |                |                |                |
| Continuing Education                               | 600                  | 600                  | 0              | 600            | 475            |
| Sabbatical                                         | 624                  | 624                  | 624            | 625            | 583            |
| <b>Total Continuing Education &amp; Sabbatical</b> | <b>1,224</b>         | <b>1,224</b>         | <b>624</b>     | <b>1,225</b>   | <b>1,058</b>   |
| <b>Episcopal Pledge</b>                            | <b>27,134</b>        | <b>10,000</b>        | <b>10,000</b>  | <b>16,128</b>  | <b>9,723</b>   |
| <b>Inreach &amp; Worship</b>                       |                      |                      |                |                |                |
| Acolytes                                           | 180                  | 300                  | 0              | 339            | 0              |
| Christian Education                                | 2,400                | 1,950                | 1,310          | 2,019          | 2,033          |
| Music Supplies/Supply Organist                     | 3,489                | 3,489                | 2,945          | 3,342          | 4,201          |
| Parish Life/Fellowship                             | 1,200                | 1,200                | 265            | 341            | 78             |
| Vacation Bible School                              | 800                  | 800                  | (175)          | 697            | 619            |
| Worship                                            | 50                   | 0                    | 0              | 0              | 0              |
| <b>Total Inreach &amp; Worship</b>                 | <b>8,119</b>         | <b>7,739</b>         | <b>4,345</b>   | <b>6,738</b>   | <b>6,931</b>   |
| <b>Outreach &amp; Mission</b>                      |                      |                      |                |                |                |
| Advertising                                        | 540                  | 1,260                | 536            | 1,187          | 1,214          |
| Evangelism/Newcomers                               | 50                   | 50                   | 0              | 0              | 0              |
| General Outreach [budget]                          | 1,440                | 972                  | 0              | 0              | 1,000          |
| <b>Total Outreach &amp; Mission</b>                | <b>2,030</b>         | <b>2,282</b>         | <b>536</b>     | <b>1,187</b>   | <b>2,214</b>   |
| <b>Personnel Expenses</b>                          |                      |                      |                |                |                |
| Church Secretary                                   | 11,514               | 11,604               | 11,603         | 11,141         | 11,446         |
| Nurse/Attendant                                    | 1,306                | 1,570                | 1,135          | 903            | 1,040          |
| Organist                                           | 14,256               | 14,256               | 14,250         | 14,125         | 13,750         |
| Christian Education Director                       | 15,774               | 15,396               | 15,397         | 14,420         | 12,672         |
| Employer's Payroll Taxes                           | 3,278                | 3,253                | 3,399          | 3,157          | 3,023          |
| Rector's Housing & Utilities                       | 23,000               | 23,004               | 23,000         | 23,000         | 23,000         |
| Rector's Stipend                                   | 44,340               | 44,340               | 44,340         | 43,851         | 42,384         |
| Rector's FICA Offset                               | 4,752                | 4,752                | 4,758          | 4,724          | 4,620          |
| Rector's & Lay Employee Pension                    | 13,311               | 12,972               | 14,611         | 12,601         | 13,066         |
| Rector's Health Insurance                          | 0                    | 372                  | 0              | 372            | 348            |
| <b>Total Personnel Expenses</b>                    | <b>131,531</b>       | <b>131,519</b>       | <b>132,493</b> | <b>128,294</b> | <b>125,349</b> |
| <b>Total Operating Expense</b>                     | <b>230,286</b>       | <b>202,396</b>       | <b>196,140</b> | <b>202,210</b> | <b>188,147</b> |
| <b>Net Surplus/(Deficit)</b>                       | <b>0</b>             | <b>0</b>             | <b>14,376</b>  | <b>2,837</b>   | <b>22,534</b>  |